VISITOR TRANSPORTATION SYSTEM SURVEY RESULTS Page 1 of 3 VTS ID: 26 Name of the NPS Unit: Fire Island National Seashore VTS Group: Water Name of VTS: Sayville Ferry Service Inc. NPS Region: Mid Alantic **Annual Visitors:** 385,706 Respondent's Name: Kenneth Stein Respondent's Title: President (516) 589-0810 (516) 589-0843 Respondent's Phone: E-mail: WSTQ56A@prodigy.com Section 1: How is the VTS Service Provided? 1.1 In what year VTS service first provided? 1980 1.6a Contract Term (years): 1.2 Who currently manages the VTS service? Concessioner 1.6b Contract Start Date: 1/1/87 1.3 Who currently operates VTS service? Concessioner 1.6c Contract End Date: 12/31/96 1.5a Concessioner Name: Sayville Ferry Service Inc. 1.5b Concessioner Address: P.O. Box 626 41 River Rd. Sayville, NY. 11782 1 5c Concessioner Telephone Section 2: What Kind of VTS Service is Provided and what is the Frequency and Performance of the VTS? 2.1 What type of vehicles are used to operate the VTS Service? Passenger Ferry 2.2 Does the VTS service always operate along a fixed or consistent route or routes? 2.3 What are the names, round trip mileage, trips per day, % peak season trips in which vehicles are (1) filled to capacity, (2) beyond capacity and riders are left behind, and (3) operate on time (within 5 minutes of scheduled time)? (See Table B for service frequency per day of the week). Mileage Route Refused Trips Ontime Trips Trips per Day Trips per Day **Capacity Trips** Passenger Ferry 8.5 10 95 2.4 If not a fixed route, How is the path of the VTS route determined? 0 2.5 Times per season that VTS service failed to operate due to an equipment shortage? 0 2.6 Times per season that VTS service failed to operate due to an operator shortage? Section 3: What is the Purpose of the VTS Service? 3.1 Is the VTS the sole means of public access into the park or park unit? No 3.2 Rate each of the following attributes as to their degree of relevance to the VTS Service: Visitor Enhancement Rating: High Resource Protection Rating: High Sustainability Rating: 3.3 What is the primary purpose of VTS? Cost Effectiveness Section 4: When Does the VTS Service Operate? 4/15/96 4/15/97 Current Year Start Date: Next Year Start Date: 4.1 Is the service year around? No 10/31/97 10/31/96 Next Year End Date: **Current Year End Date:** 7/4/96 4.2 Peak Demand Start Date: Low Demand Start Date: 9/2/96 9/1/96 10/31/96 Peak Demand End Date: Low Demand End Date: Section 5: How Does the VTS Service Operate? 5.1 Does the VTS Operate on a fixed schedule? If No, Describe How Trips are Determined: 5.2 Is Schedule Adjusted Weekly? Yes 5.4 Is Schedule Provided to Operators? No 5.3 Is Schedule Adjusted Daily? Yes 5.5 Is Schedule Available to Visitors? Section 6: What is the VTS Rolling Stock?

Contractor/Concessioner

6.3 Number of vehicles or vessels operated in service at a single time?

6.1 Who provides the vehicle/vessel equipment?

6.2 Total Fleet Size:

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6.4 Do any	vehicles employ alternative fuels?	No	Alternativ	e Fuel Type	<b>e</b> :			
Equipmen Number	t Maker of Vehicle or Vessel	Model	Registry (Vessels)	Year	Annual Mileage	Fuel	Owner	Condition (See Note)
1	F.I. Empress		293520	1964			Sayville Ferry Service	1
2	F.I. Duchess		503038	1966			SFS	1
3	F.I. Clipper		611847	1979			SFS	1
4	Roamer 2		258045	1938			SFS	2
5	Monitor 2		290505	1963			SFS	1
6	Merrimac 2		516022	1966			SFS	1
7	So. Bay Clipper		1038799	1996			SFS	1
Note: Condition = 1 (Excellent) to 5 (Very Poor)								

Section 7: What Facilities Does the VTS Use?

7.1 Is there an inventory of VTS facilities?

No 7.2 Who owns the VTS facilities?

NPS possesses a partial interest

Facilty Name	Ity Name Year Built Ownership		Maintenance	Condition (See Note)	
Dock # 1	1979	Contractor/Concessioner	SFS	1	
Dock # 2	1991	Contractor/Concessioner	SFS	1	
Dock # 3	1995	Contractor/Concessioner	SFS	1	
Ferry Term Mainland	1980	Contractor/Concessioner	SFS	2	
Office	1946	Contractor/Concessioner	SFS	3	
Parking Lot	1946	Other	3rd Party	1	
Shops	1946	Contractor/Concessioner	SFS	1	

Note: Condition = 1 (Excellent) to 5 (Very Poor)

### Section 8: Who Uses the VTS Services?

8.1 Are passenger counts kept regularly?

es If so, how often are the counts made?

Each Trip

8.2 Please provide the average daily number of passenger boardings

Fiscal Year	Peak Season Daily Boardings	Off Peak Season Daily Boardings	Annual Boardings
FY 1996	380	230	55296
FY 1995	540	175	56890
FY 1994	530	215	61850
FY 1993	595	165	60870
FY 1992	480	165	52561

# Section 10: How Much is Charged for Using the VTS Service?

10.1 Is a Fare charged to use the VTS Service?

Yes

Yes

10.2 Does Fare vary according to Season, day of week or time of year?

No

10.3 Does Fare Vary between adults and children?

10.4 Please Provide Fares for the VTS System

Passenger Ferry

	Peak S	eason		Off Season				
Peak Day		Off Peak Day		Peak Day		Off Peak Day		
Adults	Children	Adults	Children	Adults	Children	Adults	Children	
\$8.00	\$4.50	\$8.00	\$4.50	\$8.00	\$4.50	\$8.00	\$4.50	

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Section 11: What are the Revenue and Operating Costs for the VTS Service?									
11.2 Does NPS financially support the VTS in any way?									
11.3 Does NPS or Treasury	receive payment fron	n VTS Contractor/	'Concessioner?			Yes			
11.3 Basis for Payments Received: Percent of Gross Revenues Percent of Gross Revenues: 3.00									
11.3 Other Basis for Payments Received:									
11.4 Does VTS receive funds from sources other than NPS?									
Please provide Operating Revenue, Cost, Funding Sources:									
Revenue/Cost	FY 1996	FY 1995	FY 1994	FY 1993	FY1992				
Fare Revenue	\$145,428.00	\$155,669.00	\$148,133.00	\$148,266.00	\$134,049.0	00	_		
Operating Cost	\$113,732.00	\$155,209.00	\$141,789.00	\$145,585.00	\$151,637.0	00			
Concessioner Fees	\$4,363.00	\$4,715.00	\$4,852.00	\$4,703.00	\$4,461.0	00			
NPS Support for VTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	00			
Payments to NPS	\$4,363.00	\$4,715.00	\$4,852.00	\$4,703.00	\$4,461.0	00			
Other Revenue Sources	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		00			
Section 12: What are the V	TS Liability and Safe	ty Programs?							
Co	ollision Coverage:	\$2,313,400.00	7	Collision P	remium:	\$24,965.00			
	hensive Coverage:	\$2,313,400.00				\$0.00			
•	Property Coverage:	\$1,000,000.00	4						
	iability Coverage:	\$1,000,000.00	Property Premium: \$31,063.0			\$31,063.00			
	Medical Coverage:	***				***			
'	\$0.00	Medical Premium: \$0.0			\$0.00				
Other Insurance:			Other Premium: \$0.00 Tot			Total Premium:			
12.2 Who pays Insurance?	Contracto	r	12.5 Who	conducts substan	ning?	Safety Officer			
12.3 Who pays Operator Ins	.? Cond	cessioner	12.6 Who	conducts safety	m?	Training Instructors			
12.4 Who pays special licen	use?	SCG 100 Ton / Lic	12.7 Wh	o maintains subs	ogram?	Safety Officer			
12.4 Who screens operator I	history?	Owners		V	Vho regulates \	/TS vessels and crews?	US Coast Guard		
			12.8	Number of injury	claims in past	5 yrs?	0		
Section 13: What are the VT	S Maintenance Proce	edures?							
13.1 Is there a written Main	tenance Program?					Yes			
13.2 Are there written Hazm	Yes								
13.3 Is there a written Main	Yes								
13.4 Is there a written Safet	Yes								
13.5 Is AC Brake Certification	No								
13.6 Are federal (e.g., OSHA	Yes								
13.7 What is the number of	0								
13.8 What is the number of	0								
Section 14: What Future Plans are there for VTS Service									
Planned Mods: Ne	w ferry dock at Sailor	s Haven - HC acce	essible. Hoped fo	r more promotions	s with Howard 1	Г. Rose Teminal upgrades	on mainland.		
Plan Reports: No									